

Embracing
Differences!

Annual Report 2016-17



V-Excel Educational Trust



V-Excel has stepped into its 17th year! Our journey and our successes would not have been possible had it not been for the extreme level of dedication and commitment shown by our staff, our Board of Trustees and Advisors, the children who we serve and all our active supporters. We sincerely thank you for believing in our work; it means a lot to us!



Our reputation has been built on the sincerity of the care and the services we provide and we are known as an organization that cares, educates and rehabilitates the special community that we cater to.

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About Us

V-Excel Educational Trust is an NGO that strongly believes in human potential, irrespective of age. We are driven by a strong belief and conviction that with appropriate education and empowerment, every individual's potential can be realized and skills developed for leading a meaningful life.

We are an organization that provides lifespan services for individuals with –

- Autism Spectrum Disorder
- Intellectual Disability
- Down Syndrome
- Attention Deficit (Hyperactivity) Disorder (ADD/ADHD)
- Asperger's Syndrome
- Behavioral and Emotional Disorders
- Specific Learning Disabilities (Dyslexia and Dyscalculia)
- Other Developmental Delays and Disabilities

We run a wide range of programs such as Special Schools, Early Intervention, Specialized Therapies (Occupational Therapy, Sensory Integration, Art, Play, Music, and Movement), Remedial Teaching, Vocational Training, Counselling and Assessments and Teacher Training. While Chennai is the hub of our activities, we also offer services in Tier II towns such as Tirunelveli and Erode in Tamil Nadu, and Nashik and Solapur in Maharashtra through our Satellite Centers.

The work we do is extremely resource-intensive and we have a committed multi-disciplinary professional team of special educators, therapists, counselors, and administrators, all working together for every individual's holistic development.

Our Vision

We are driven by best practices,
Bolstered by knowledge and conviction,
Dedicated to creating a society of
Compassion and inclusion,
Providing the finest services

Our Mission

V-Excel Educational Trust is committed to helping people with special needs fulfil their potential to lead positive, productive and rewarding lives, through:

- Facilitating the development and delivery of treatment therapies, educational programs, training programs, and sports programs and residential and independent living programs
- The development of global outreach programs that will facilitate the sharing of best practices and programs with the global community and beyond
- Understanding the nature of Autism Spectrum Disorder, raising awareness, and promoting the value, acceptance and inclusion of people with disabilities
- Creating awareness, dispensing credible information and striving for public policy initiatives to pave the way for lifelong individualized services
- Training volunteers, professionals, parents and caregivers in disciplines of disability
- Supporting research into the causes of special needs and into the effectiveness of treatment procedures for people with autism and other disabilities

Quality Policy

Our Quality Policy specifies that “all activities of the organization will be carried out in a systematic manner in accordance with defined and documented Policies and Procedures, will meet applicable legislative requirements, will be visible and auditable, and will ensure that the needs of Learners, Staff and Stakeholders are met.”

We realize that Quality is the responsibility of all personnel, and therefore we encourage quality culture within the organization by means of sharing information, including personnel in decision making and delegating specific Quality Management functions, to suitably skilled and competent persons.

Where deficiencies are found, corrective and preventative action are taken to ensure continual improvement of policies and procedures. The Quality system has full commitment from the Management.

Adherence to Good Governance

- Openness: Information is shared with all stakeholders, and reasons for decisions are made clear while maintaining confidentiality where necessary
- Integrity: Management committee members are not under any obligation to outside individuals or organizations which might influence their role
- Leadership: All principles are supported through leadership, respecting roles of the staff.
- Transparency: All activities and transactions, financial or otherwise, are dealt with transparency
- Objectivity: Decisions are based completely on merit
- Honesty: Open disclosure of private/personal work that may present conflict of interest
- Accountability: Compliance with the law, and accountability for decisions and actions to funders, donors and the public

Founder Trustee's Message



– Dr. Vasudha Prakash

This was a year of new beginnings. It was not easy. But what is worth is never easy. And 2016-17 was worth every bit of it! The most cherished feather in our cap was the GuideStar Advanced Gold Award for accountability and transparency, conferred only to social organizations that pass the rigorous process of due diligence by this independent accrediting body.

We ventured into many new areas; made new partners such as Wipro, Hexaware, Tamil Nadu Handicrafts Development Corporation, to name a few; launched new initiatives; presented at significant conferences; and crossed new milestones this year. Each of these programs brought our strengths to the fore and helped us build a bigger, stronger team of committed professionals in this sector. Our strides this year have taken us closer to meeting our goal of facilitating social inclusion.

Venturing beyond our comfort zone has become a habit. And so we continued to hone it. We expanded our services for special young adults with diverse vocational options such as culinary through our Café Samarth, assembly line work through solar lamps, manufacturing through sanitary napkins production, and printing through customized product designs. We continued our mission of spreading awareness and knowledge of developmental disabilities among various audiences through multiple media. While our students stepped out into the world with their skills and demonstrated their mettle, our organization was recognized for its exemplary services in many a forum.

As we tread along the path to realize our dreams, we always hear people say that our work is an inspiration for them. But sometimes an inspiration also needs motivation. And for us, the motivation comes from the children themselves, always nudging us to do more and helping us widen our horizons. We would like you to join us, be a part of our journey and walk this exciting path with us.

Board of Trustees



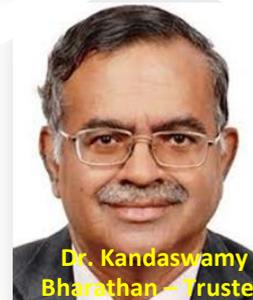
**Padmashree Sri Dr.
V.R. Gowrishankar -
Chairman**



**Dr. Vasudha
Prakash - Founder
Trustee**



**Dr. Prakash
Natarajan -
Managing Trustee**



**Dr. Kandaswamy
Bharathan - Trustee**



**Mr. Radhakrishnan
Iyer, Trustee**



**Mr. G. Rajagopal,
Trustee**

Advisory Board



Mr. N. Ravi



Mr. S. S. Rajasekar



Mrs. B. Sundari



Dr. Rubina Lal



Mr. Dilip Kulkarni



Prof. Anand
Jagadesan

Leadership Team

- Dr. Vasudha Prakash - Founder-Trustee
- Mrs. Ajita Panshikar – Vice President, Strategic Development
- Mrs. Gita Bhalla - Principal, Kaleidoscope Learning Center
- Mrs. Usha Rajagopal - Manager, Vocational Programs
- Mrs. Jayanthi Vishwanath - Regional Director - West
- Mrs. Parimal Pandit - Coordinator, Counseling and Assessment
- Mrs. Lalitha Sridhar - Program Director - Early Intervention and Satellite Centres (South)
- Mrs. Lekshmi Ramesh - Coordinator, Remedial Center
- Mrs. Meera Suresh – Project Head, Academy of Teacher Excellence

A Bit about Us

- Date of Establishment : 29 Aug 2001
- Constitution : Registered as a Charitable Trust
Registered under FCRA (Regn. No. 075901092)
PAN : AAATV3623Q
12AA : 374/2001-02
80G : DIT(E) No. 2(445)/01-02
Donations for V-Excel Educational Trust are eligible for tax Exemption under section 80G of IT Act.
GuideStar (India) Gold Transparency Award Winner

- Total Number of Staff:

Total Number of Staff	Total Number of Staff
Male	35
Female	177
Total	212

- Total Enrollment

Unit Name	Total Number of Beneficiaries
BLA - Pre-NIOS	5
BLA - Primary	4
Consultations	128
El-Adyar	184
El-Erode	96
El-Nellai	98
Foundation Course	8
Kaleidoscope Learning Centre	67
Nalandaway Project - Govt Primary School	12
Nashik - V-Excel Remedial	3
Nashik - V-Excel Special School	64
Nashik - Vocational Training Unit	11
Neev - Cathedral Free Primary School	31
Neev - MP Anand	37
Neev - Olcott	45
Neev-Malathy	43
NIOS	5
Pollachi	12
Solapur - V-Excel Satellite Learning Centre	17
Solapur - V-Excel Satellite Learning Centre - Therapy and remedial	36
Srirangam - Abhyasa Centre - Remedial	7
Srirangam - Abhyasa Centre for Rehabilitation and Empowerment	27
V-Excel Remedial Centre	40
Vocational Training Unit(VTU Adyar)	12
Youth Empowerment Services	27
Total	1019

Our Donor-Partners:



Chennai Willingdon
Corporate Foundation



SIR DORABJI
TATA TRUST



Head Office:

V-Excel Educational Trust
 #10/23 Thiruvengadam Street, R.A. Puram, Chennai 600 028
 India ☎ +91-44-24956373 / 24620243
 * info@v-excel.org * http://www.v-excel.org

Other Locations in Chennai:

V-Excel Center for Research and Rehabilitation
 (In association with ESVI Sarada Foundation)
 50 Sreyes, M.G. Road, Shastri Nagar, Chennai 600 041
 ☎ +91-44-24522061 / 24521986

Youth Empowerment Services

A Unit of V-Excel Educational Trust
 90 Luz Church Road, Mylapore, Chennai - 600 004
 ☎ +91-44-24983638

Other Locations in India - Satellite Centers:**Sri Bharathi Theertha Learning Centre - Tirunelveli**

A Unit of V-Excel Educational Trust
 No. 1/60, Indira Colony Street,
 Vannarpettai, Tirunelveli - 627 003
 ☎ +91-462-4001668

V-Excel Learning Centre- Erode

A Unit of V-Excel Educational Trust
 No. 22, R.K.V. Nagar 3rd Street,
 Erode - 638 003
 ☎ +91-0424-2266068

Abhyasa Centre for Rehabilitation and Empowerment- Trichy

6, Srinivasa Nagar, 5th cross,
 Thiruvanaikoil, Tiruchirappalli - 620 005
 ☎ +91-0431-4013678

V-Excel Learning Centre- Nashik

A Unit of V-Excel Educational Trust
 Kanchan Bungalow, Plot No. 16, Sheetal Society, Opposite Shankar Nagar,
 Takli Road, Dwaraka, Nashik - 422 011
 ☎ +91-253-2505371

V-Excel Satellite Learning Center - Solapur

A Unit of V-Excel Educational Trust
 A26, Indira Nagar, Vijapur Road
 Solapur - 413 003
 ☎ +91-217-2305526

Other Locations outside India:**Academic Concepts, Inc.**

Tax ID – 22-3632715
 33 Pine Street, East Brunswick, NJ 08816, USA
 ☎ 1 (732) 572-3748, * info@academicconcepts.org

V-Excel Educational Trust

Annual Report: 2016 - 2017

Significant Events

Café Samarth–

Cafe Samarth, a restaurant staffed by persons with special needs, was initiated at our Adyar campus on April 2016. The idea of the café was not only to spread awareness about autism but also to convert trainees' interest in cooking into a livelihood opportunity.

Ms. Nina Reddy, Managing Director of Savera Hotels, presided over the launch and presented aprons and chef hats to the 15-member team that will be taking charge of the cafe. She said, "It is an honour to be a part of this launch. They seem to be doing a great job, I think I'll become one of their regular visitors". The menu offers two themes South Indian and Maharashtrian, besides some gluten-free, casein-free recipes. The cafe works for two days a week on Friday and Saturday between 4-30-6.30 pm. Staff of V-Excel, parents of the special children, friends approach the Samarth team for their products and also some time for their parties. The objective of this experiential training is to support the trainees with placements in restaurants, in future.



Recognition – V-Excel qualified for the "Advanced Level-GuideStar India Gold" award which certifies our financial transparency valid until the end of 2016. GuideStar India launched the GuideStar India NGO Transparency Awards to recognize organizations that practice and voluntarily demonstrate their transparency and accountability in the public domain.

In a ceremony on September 27, at Mumbai, V-Excel was one of the 65 organizations invited to participate in the GuideStar India Transparency Awards. We were recognized for winning the GuideStar India Advanced Level- Gold Certification Award.

CSR Partnership with Hexaware Technologies – The Printing and Documentation Initiative was inaugurated at our center in Mylapore, Chennai in July 2016. This initiative was made possible by Hexaware Technologies Ltd., as part of their CSR programs, and is aimed at enhancing V-Excel's vocational programs. Ms. Amberin Memon, CPO, Hexaware Technologies, presided over the event.

An informal inauguration ceremony was held on July 11, 2016. Amberin Memon, Chief People Officer of Hexaware Technologies Limited presided. Trainees will be trained in several aspects of printing such as cutting, punching, spiral and wiro binding, laminating, shredding, tampography (pad printing) and corporate gifting.



Wipro Cares - V-Excel has been working with Wipro Cares in implementing the Neev Intervention Program (NIP). This program is targeted at 2-10 year old children who come from underprivileged backgrounds, and are 'at risk', or have developmental delays/disabilities. It provides resources and support to assist in maximizing a child's physical, cognitive, social and emotional development.

Collaboration with Bharatiya Vidya Bhavan - Sparsh, V-Excel's Counselling and Assessment unit started a center in partnership with Bharatiya Vidya Bhavan. Meant to be a resource unit for parents, this center will also host workshops on various topics. It will also offer free services for the geriatric population.

MoU with Annamalai University – V-Excel will offer distance education Diploma Programs in Inclusive Education, Vocational Training and a Post-graduate Diploma in Multiple Disabilities in partnership with Annamalai University. The MoU was signed by Dr. Vasudha Prakash of V-Excel and Prof. Dr. S. Manian, Vice-Chancellor of Annamalai University.

Launch of NIOS Programs - V-Excel launched NIOS (National Institute of Open Schooling) programs through its Bridges Learning Academy. Open to all students and adopting a progressive and integrated approach, Bridges Learning Academy aims to provide education to allow opportunities to candidates who wish to study further and qualify for a better tomorrow.

Launch of the Sanitary Napkin Project Launched on 20th October, and inaugurated by Mr. N.K. Ranganath, MD of Grundfos Pumps India, this project aims at manufacturing and providing low-cost sanitary napkins for the economically disadvantaged sections of society. Grundfos India is the sole sponsor of the project.



Solar Lamp Assembly from semi-knockdown kits was introduced and six individuals are getting trained in this. The kits are being made available by Ensemble Tech Pvt. Ltd., Chennai

Academic Presentations - Two of our papers were accepted for presentations at conferences. 'The Critical Role of the Early Childhood Educator', authored by Mrs. Gita Bhalla was accepted at the National Conference on Current Educational Perspectives in Jodhpur, in October 2016. A second paper titled, 'Controlled Sensory Integration Therapy for the Development of Verbal Communication in Young Children with Autism (2 – 6 years)', authored by Mrs. Lalitha Sridhar, was accepted by the Scientific Committee at the Autism Around the World Conference 2016, in Dubai, also in October.

Mrs. Gita Bhalla presented a paper called 'Guardian of the Light' at an International conference organized by the Azim Premji University and held in Bangalore in November on "Early Childhood Care and Development". The paper focused on the ideal attributes of an early childhood educator.



Media Interactions - Dr. Vasudha Prakash was interviewed on Doordarshan Podhigai on October 18 in a live program called "Hello Ungaludan". Viewers called in their questions. This interview's focus was on creating awareness on autism and on early childhood. Dr. Vasudha was also on a live television program on Raj News on October 20, 2016 taking questions about mental health issues and counselling.

Blue Blue Sky Choir – Our choir performed at the M.O.P. Vaishnav College in Chennai and at the Institute of Hotel Management during their Alumni meeting.



Tarang - Our Tarang series of monthly concerts resumed in June. The performers for this year included Ashwath Narayanan, Bhavana Sridhar, Wind-up Penguin Theater Company, Anuradha Sriram, Ananya Ashok, Ramakrishnan Murthy, Ranjana Sethuprasad and Ranjani Sivakumar.



Christmas Cheer – Despite the Chennai storms, the staff and students of KLC staged a play called the '*Magic of Love*' at the Olcott Memorial School on December 19 and 20.

Hexaware Technologies / Early Intervention -

Our partnership with Hexaware Technologies has now extended beyond vocational training to early intervention. As part of their CSR program, they conferred upon us a grant to enhance and transition our early intervention programs in Chennai.

Wipro Marathon - We had a stronger presence and greater participation at the Chennai Wipro Marathon held on Jan 8th, 2017



Valued Visitor - We were honoured to have Velukkudi Sri U. Ve. Krishnan Swami visit our centers. He spent time with parents and staff and addressed a small audience on the responsibilities that come with taking up the cause for people with special needs.

The TNHDC Project: The Tamil Nadu Handicrafts Development Corporation Limited, Popularly known as POOMPUHAR, a Government of Tamil Nadu undertaking is in charge of the handicrafts sector in the state of Tamil Nadu. Established in 1973, the main objective of the Corporation is to preserve the ancient crafts of Tamil Nadu and uplifting the standard of living of the craftsmen by providing marketing assistance to the craftsmen of the state. V-Excel and TNHDC partnered together to launch a “Train the Trainers” program in September 2016. The objective of the program was to train artisans to work with persons with special needs. The course duration was 6 months.



Accolades –

At the 42nd National Seminar on "Make in India: Prospects and Opportunities" hosted by the India Achievers' Forum and held in New Delhi today, Dr. Vasudha Prakash was conferred the *Indian Achievers' Award* for Education Excellence.



The Jury and Council of Board Members of the World CSR Congress awarded V-Excel with a "Certificate of Merit" at the World CSR Congress & Awards held in Mumbai.

From our departments

Mrs. Shashikala Subramanian, KLC's school coordinator, attended the 5th International conference on Early Intervention at Madhuram Narayan Centre in November.



In February, a few of our students participated in inter-school competitions in Javate 2017, conducted by Lady Andal School and came away with prizes in all the competitions they participated in.

On 24th June, Mrs. Usha Rajagopal and Mrs. Charumathi Sriram went for a TV recording at *Puthiya Thalamurai* channel to talk about V-Excel and its work with a little more focus on Vocational and young adults.

An interview with Mrs. Usha Rajagopal, the Program Director of our Vocational Training Unit, was featured on the "*Pudhu Yugam*" TV channel and was telecast on 5th July 2016.

The Department of Neurodevelopmental Sciences, National Institute of Speech and Hearing (NISH) organized a one week talent exhibition called "Inspiration 2016" at NISH with the aim of creating awareness on the extraordinary potential of individuals with Autism. 16 of our students participated in this and each one of them received much appreciation with their poetry or art work.

Disha, the parent body of V-Excel organized a get-together for all the teaching, administrative and custodial staff in a unique program for Teacher's Day. The program was highlighted by food, games, speeches, and songs.

Partners and Trainers

- V-Excel announced the commencement of a weekend Certificate Course in Learning Disabilities beginning from 16th July 2016. This course is specifically conducted on weekends to help professionals avail of it.
- We welcomed three new volunteers from Friends of Waldorf, Germany - Lena Braunisch, Carolin Abel and Magdalena Pfeffer.
- Volunteers from Hexaware Technologies visit every 1st, 3rd and 5th Saturdays to take our trainees for walks or to play outdoor games. Two volunteers are teaching Zumba dance to our trainees.
- Four students of TISS Bombay, interested in Waldorf education for special needs volunteered in KLC.
- During the term break, the teachers attended in-service programs by Mr. John Miller on Occupational Therapy and Curative Education and by Mrs. Kejal Bakshi on Areas of Remediation.
- On Nov. 12-13, the Counseling Unit of V-Excel conducted a two-day workshop for parents of special children. Entitled "The Road Less Traveled", this workshop was intended for parents to understand their own faulty patterns as well as strengths and learn how to overcome grief.
- Ms. Liz Blomkamp, a holistic counselor from Australia, held a two day felting workshop with teachers across all departments and taught how to make beautiful felting products such as cloth, balls and little gnomes.
- Mr. David Newbatt, an artist and teacher who works at Camphill, Scotland visited the school in January and held a blackboard drawing workshop for the teachers and had a special painting demonstration with a few children from KLC.

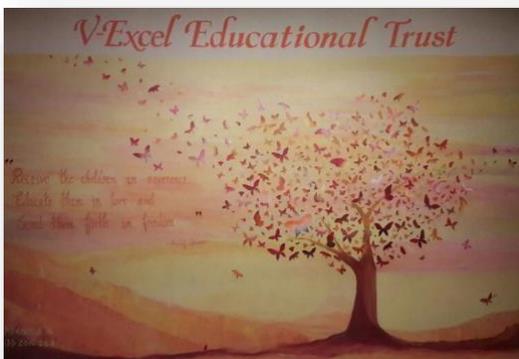


Staff Training

- From 18th to 20th April 2016, three special educators from Nashik centre attended in-service training at Chennai.
- Mrs. Parimal Pandit attended two conferences in the UK, one on Leadership and one on *Train the Trainers* of Anthroposophic Psychotherapists.
- An Expressive Arts Therapy Training Workshop was conducted in July, 2016. A group of 10 individuals from diverse backgrounds came together on the two days to experience the therapeutic function of expressive arts.

Community Impact

The Counselling Department completed a large-scale community intervention project on behalf of Nalanda Way, in March. What began as an idea about our counsellors reaching out to a small number of children traumatized by the floods of December 2016, took shape into a massive programme covering over 2,000 children experiencing play therapy, engagement and interpersonal interaction. The team covered several corporation and government schools in and around Maraimalai Nagar and Tharamani in Chennai.



Five students from the Department of Interior design of the Justice Basheer Ahmed Sayeed College for Women, Chennai, completed the painting of the wall outside our main building in R.A. Puram, Chennai

Four of our children went to Huma Speciality Clinic in December where they painted pots to plant herbal plants and enjoyed the Christmas Party which was hosted there.





The trainees and staff at our Youth Empowerment Services Center in Mylapore, Chennai, delivered their first corporate order of 200 personalized mugs to Valeo Service India Auto Parts Pvt. Ltd.



This year on 16th July the 5th edition of Vegam, a dedicated sports event for differently abled children, was hosted at Jawaharlal Nehru Stadium, Chennai. Many of our children participated and four of them won medals

Satellite Centers

Srirangam - A *bhoomi puja* for a new building to house the Abhyasa Kendra, the joint initiative of Kinchitkaram Trust and V-Excel, was held at Srirangam on June 3. The event was graced by the presence of Sri U. Ve. Velukkudi Krishnan Swami.

In the first month after the millet food products training program was organized in Srirangam, the center witnessed sales of Rs. 9,000.



Nashik - On Nov 9th, the inauguration of the leaf / paper dish manufacturing machine was done by the members of the Samvedhna foundation, who donated the machine to the vocational training unit.

The first lot of 520 paper cups made by the YES unit, using a semi-automatic machine were sold to a software company in Nashik.

Solapur - On September 16th, IN Cable News team visited our center. The program was telecast on September 17th Prime News.

Smt. Sunita Vaidya won the Best Teacher's award from Redington Foundation Chennai.

Success stories

1. When a young 7 year old boy with slight ASD features, started play therapy about 2 months ago, he was very resistant. He would not enter the therapy room and had severe separation anxiety from his mother. Initially, his mother would sit in and around the therapy room. During this period he would not play or even look at any toy. He threw tantrums and refused to cooperate. Finally it was decided that the best way to tackle him would be if the mother left him and returned later to pick him up. The tantrums continued and he even sat outside the room and cried. As of a few weeks ago, he stopped crying and started playing! He even asked for drawing material! After that he continues to come for play therapy sessions with a smiling and seeking spirit, drawing and ready to fully engage. Outside of the V-Excel environment also, he has improved a lot. He doesn't mind his mother going out, when she was busy for a week and he hardly saw her he didn't call her even once! He has grown in leaps and bounds and continues to do so. The mother is very happy to see the progress.
2. An autistic boy who has mental retardation and hyperactivity is taking therapy program for his motor and sensory issues for years. He never allowed any new therapist to handle him but now has started accepting everybody. Though he is comfortable with elders, he was ignoring other children and was aggressive towards them. His mother has given birth to a baby girl and the family members were keeping an eye on him always to ensure her safety. He is now sharing his beads with another girl while he strings and stopped misbehaving like hitting her or pushing her down. We got to know that his mother is also relaxed and happily taking care of both of her children in the same room and need not worry about the little baby's safety

Our Auditor:

Mr. K. Meenakshi Sundaram, FCA.,
Sundaram & Narayanan Chartered Accountants
#18, Balaiah Avenue,
Luz Church Road
Mylapore,
Chennai – 600 004.
Phone: 044-42169312, Fax: 044-24993511

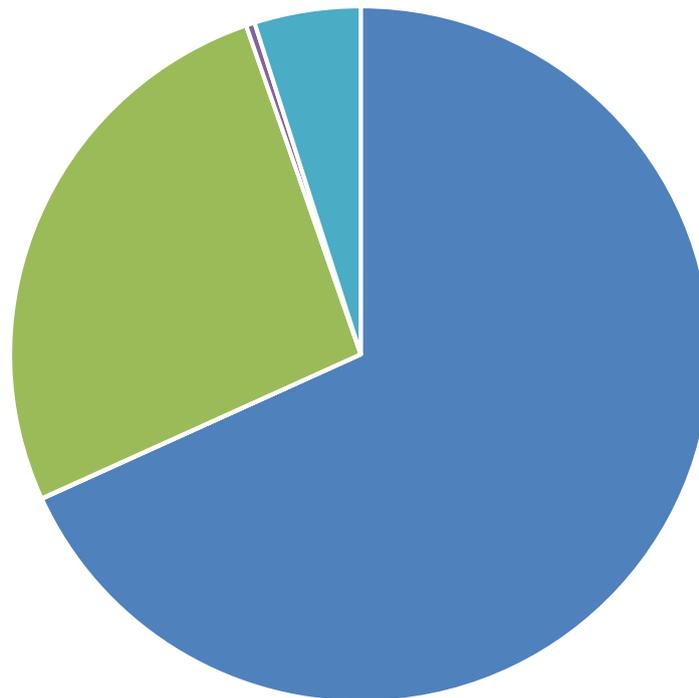
Balance Sheet: 2016-17

Balance Sheet: 2016-17		
		All figures are in Rs
Assets as on		31-03-2017
Fixed assets		1,01,42,438
Investments		0
Loans and advances		6,52,834
Cash and bank balances		2,45,23,375
Other current assets		8,16,027
Excess of expenditure over income (if any)		-
Total Assets		3,61,34,674
		All figures are Rs
Liabilities as on		31-03-2017
Trust/ Society/ Share-holder funds		-
General fund (unrestricted fund)		22825773
Corpus and endowment fund(s)		4500000
Restricted/ Earmarked funds		1157580
Grant balances		0
Loans and borrowings		300000
Current liabilities and provisions		438188
Excess of income over expenditure (if any)		6913133
Total Liabilities		3,61,34,674
Receipts & Payments Account		
		All figures are in Rs
Receipts for the year ended on		31-03-2017
Earned/ Self-generated income		1,50,82,778
Donations from Indian sources		2,32,66,939
Grants from Indian sources		4,84,862
Donations from International sources		71,05,927
Grants from International sources		0
Sale of investments/ assets		8,15,000
Loans		0
Other receipts		22,65,602
Total Receipts		4,90,21,108

Expenditure Details

Expenditure Details	31-03-2017	Expenditure in percentage
Programme	2,54,41,367	68.19
Public education and fundraising	7,410	0.02
Management and administration	98,84,167	26.49
Payments to Beneficiaries	1,51,999	0.41
Other expenses	18,27,310	4.90
Total Expenditure	3,73,12,253	100.00

Expenditure : 2016 -17



- Programme
- Public education and fundraising
- Management and administration
- Payments to Beneficiaries
- Other expenses